

## DEFAULT BUDGET OF THE TOWN

OF: Town of ALTON

For the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Oliver R. Deland  
CRIS BLACKSTONE  
Stephen McManis

Patricia Fuller  
Donald P. Shibley

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	399,816.00	\$ 16,992.00		\$ 416,808.00
4140-4149	Election,Reg.& Vital Statistics	10,861.00	\$ (1,934.00)		\$ 8,927.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	43,290.00			\$ 43,290.00
4155-4159	Personnel Administration	817,896.00	\$ 63,022.00		\$ 880,918.00
4191-4193	Planning & Zoning	273,029.00	\$ 19,580.00		\$ 292,609.00
4194	General Government Buildings	168,336.00	\$ 2,121.00		\$ 170,457.00
4195	Cemeteries	62,050.00	\$ 20,691.00		\$ 82,741.00
4196	Insurance	135,221.00	\$ (13,120.00)		\$ 122,101.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	865,241.00	\$ 17,863.00		\$ 883,104.00
4215-4219	Ambulance				
4220-4229	Fire	295,350.00	\$ (15,059.00)		\$ 280,291.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	8,379.00			\$ 8,379.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	926,126.00	\$ 5,338.00		\$ 931,464.00
4313	Bridges				
4316	Street Lighting	27,000.00			\$ 27,000.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	406,783.00	\$ 22,789.00		\$ 429,572.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	10,000.00	\$ 1,000.00		\$ 11,000.00

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Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	256,813.00	\$ 23,200.00		\$ 280,013.00
4332	Water Services	4,170.00	\$ 710.00		\$ 4,880.00
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control	13,997.00	\$ 321.00		\$ 14,318.00
4415-4419	Health Agencies & Hosp. & Other				
<b>WELFARE</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	65,626.00	\$ 67.00		\$ 65,693.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	68,257.00	\$ 1,262.00		\$ 69,519.00
4550-4559	Library	94,539.00	\$ 2,546.00		\$ 97,085.00
4583	Patriotic Purposes	24,000.00			\$ 24,000.00
4575-4589	Other Culture & Recreation	38,590.00	\$ (12,860.00)		\$ 25,730.00
<b>CONSERVATION</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	3,627.00			\$ 3,627.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
<b>DEBT SERVICE</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			\$ 1.00
4790-4799	Other Debt Service				
<b>Subtotal-</b>	<b>Operating Budget</b>	<b>\$ 5,018,998.00</b>			<b>\$ 5,173,527.00</b>

07/04

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	\$ 5,018,998.00			\$ 5,173,527.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Increases
4130-4139	Personnel Obligation/Contract	4326	Contract Obligation
4153-4159	Personnel Obligation/Contract	4331	Town Meeting Lease Obligation
4191-4193	Personnel Obligation/Contract	4331	Personnel Obligation/Contract
4194	Personnel Obligation/Contract	4332	Contractual Obligation
4195	Personnel Obligation/Contract	4414	Personnel Obligation/Contract
4210-4214	Personnel Obligation/Contract	4441	Personnel Obligation/Contract
4312	Personnel Obligation/Contract	4520	Personnel Obligation/Contract
4324	Personnel Obligation/Contract	4550	Personnel Obligation/Contract
4324	Statutory Obligation		

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<b>Acct #</b>	<b>Explanation for Reductions</b>		
<b>4140-4149</b>	<b>Reduce Cost of New Voting Machine</b>		
<b>4196</b>	<b>Reductions in Contract</b>		
<b>4220-4229</b>	<b>Shift Ambulance/Personnel Contract</b>		
<b>4589</b>	<b>Reduction in Contract</b>		